

2013 NPHM statistical report

TOTAL APPLICATIONS: 91

- 1 referred to UMEM – United Methodist Economic Ministry
- 2 referred to EPHM – East Parish Housing Ministry
- 3 MATE church projects
- 7 were denied – rental properties, work NPHM cannot do, or do not qualify
- 10 deferred to 2014
- **68 FAMILIES SERVED [60 in 2012; 69 in 2011; 66 in 2010; 65 in 2009]**
- Of the 68 served in 2013, 9 to be continued into 2014

Of the 68 families served:

- 6 in the Farmington area
- 14 in Jay
- 1 each in Farmington Falls, Livermore Falls, E. Livermore, Chesterville, New Sharon
- 17 in Wilton
- 12 in New Portland
- 6 in N. Anson
- 3 – Embden, 2- Lexington
- 1 in Moscow, 1 – Madison, 1- New Vineyard

Of the 68 families:

- 35% have incomes below \$10,000 [32% in '12, 26% in '11; 46% in '10; 32% in '09]
- 21% have income between \$10,000-\$15,000 [27% in '12, 29% in '11; 20% in '10; 32% in '09]
- 26% are between \$15,000 and \$20,000 [20% in '12, 28% in '11; 20% in '10 & '09]
- 18% have family income >\$20,000 [22% in '12, 16% in '11; 14% in '10; 15.4% in '09]
- Average family size is 2.1 [2.0 last year; 2.25 in the prior 2 years]
- 51% of the clients considered themselves elderly [50% in '12, ~45% in prior years]
- 12% are single parents [10% in '12, 7% in '11; 9% in '10 & 12% in '09]
- 59% report some form of disability [49% in '12 & '11; 38% in '10 & 40% in '09]
- 41% of the homes were single occupant [47% in '12 & '11; 46% in '10; 26% in '09]

For the 68 homes:

- 32% involved roof work
- 16% were disability ramps or porches or decks
- 18% were window repairs/replacement
- 13% were external house painting; 13% steps & stairs; 13% flooring
- The remainder: siding [4%], skirting [10%], interior painting [1%], drywall & insulating [6%], minor electrical & plumbing [15%], and misc. carpentry work [12%].
- % will be >100% as some sites had multiple needs.

For 2013, MATE-NPHM averaged \$857 in material costs per work site [\$695 in '12; \$659 in '11; \$555 in '10; \$507 in '09]. This year we had 21 jobs >\$1,000, with 6 jobs >\$2,000. Approximately 63% [58% in '12; 62% in '11; 66% in '10; 64% in '09] of our costs are for materials, with the other 37% covering the cost of our paid staff, insurance, fuel, tools, volunteer mileage and such. Estimated total expenditure for 2013 is ~ \$97,100 – a RECORD year. With team fees, donations, client payments and prior year surplus, we will “break even” for the year – a good thing!

In total, MATE-NPHM had 341 volunteers from 14 churches [240 in '12; 324 in '11; 283 in '10 & 306 in '09]. Thanks to special help from several work team churches, we collected ~ \$15,000 in extra team donations that helped us “break even” for 2013. Thanks to all of you for doing magical things for needy Mainers.